

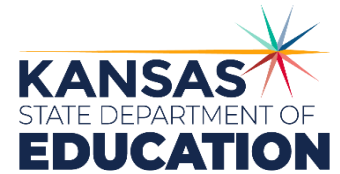
# Financial Accountability Report

USD #: D0293

USD Name: Quinter Public Schools

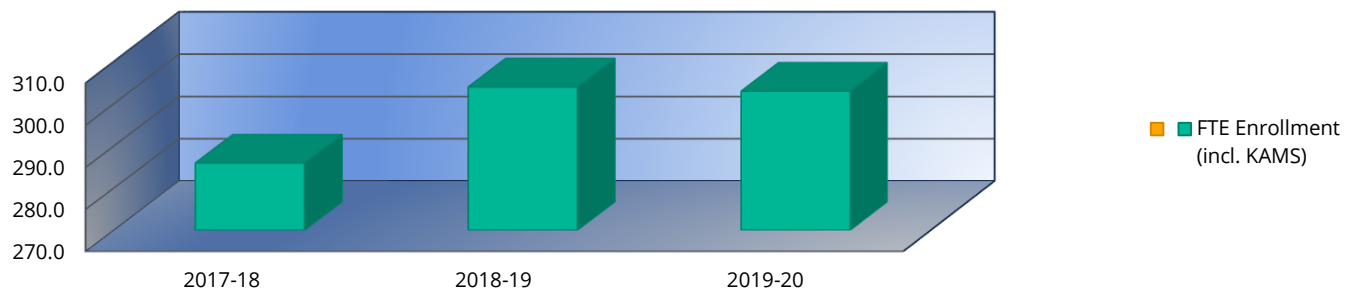
County Name: Gove

School Year: 2020



## Full Time Equivalency (FTE) Enrollment\*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	286.0	304.0	303.0
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>286.0</b>	<b>304.0</b>	<b>303.0</b>

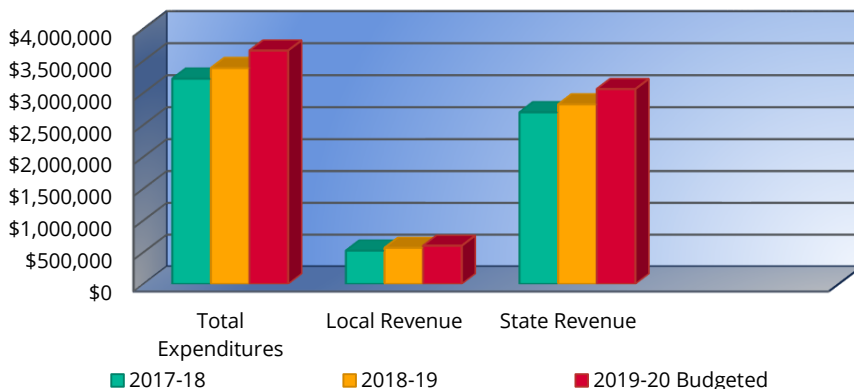


\*Includes the 2/20 count.

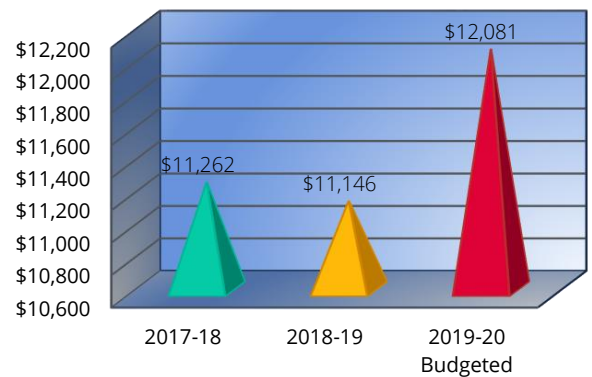
## General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
<b>*Total Expenditures</b>	<b>\$3,220,849</b>	<b>\$3,388,374</b>	<b>\$3,660,673</b>
<b>Total Expenditures per Pupil</b>	<b>\$11,262</b>	<b>\$11,146</b>	<b>\$12,081</b>
Local Revenue	\$524,947	\$567,879	\$601,777
State Revenue	\$2,695,902	\$2,820,495	\$3,058,896
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

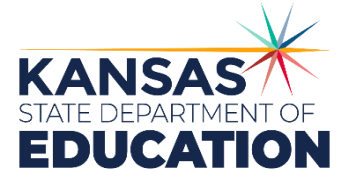
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County Name: Gove

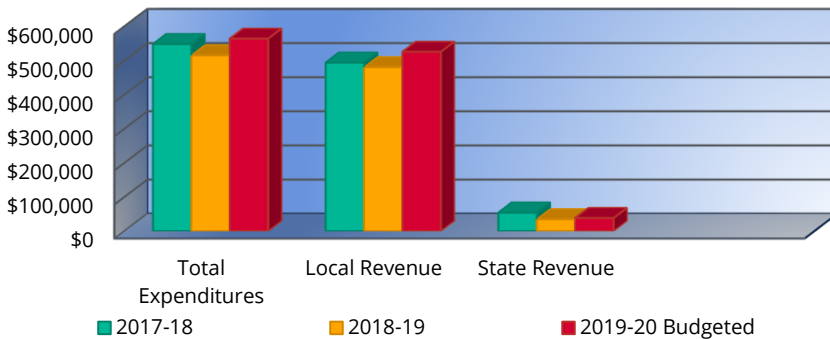
School Year: 2020



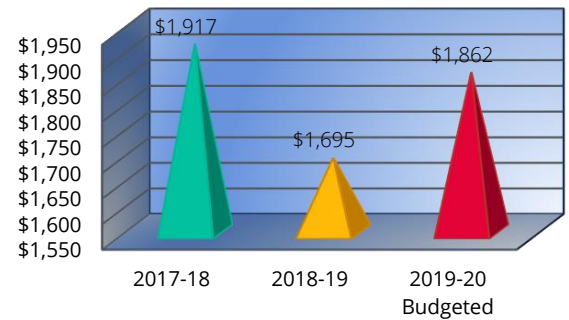
## Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$548,319	\$515,267	\$564,127
Total Expenditures per Pupil	\$1,917	\$1,695	\$1,862
Local Revenue	\$494,101	\$480,541	\$525,763
State Revenue	\$54,218	\$34,726	\$38,364
Federal Revenue	\$0	\$0	\$0

Total Expenditures



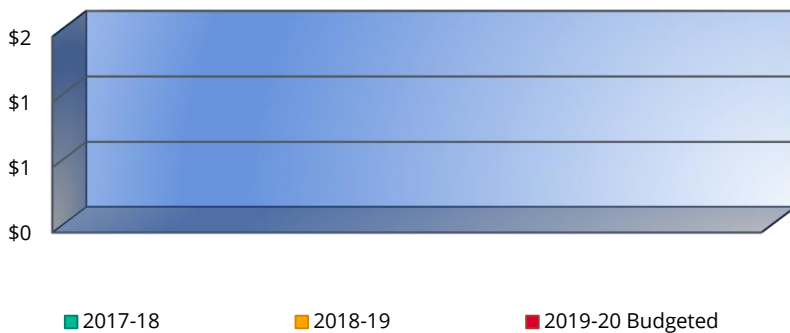
Total Expenditures per Pupil



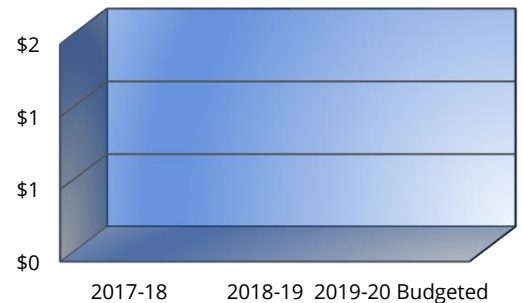
## Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$0	\$0	\$0
Total Expenditures per Pupil	\$0	\$0	\$0
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

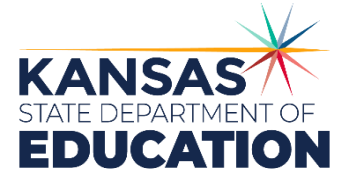
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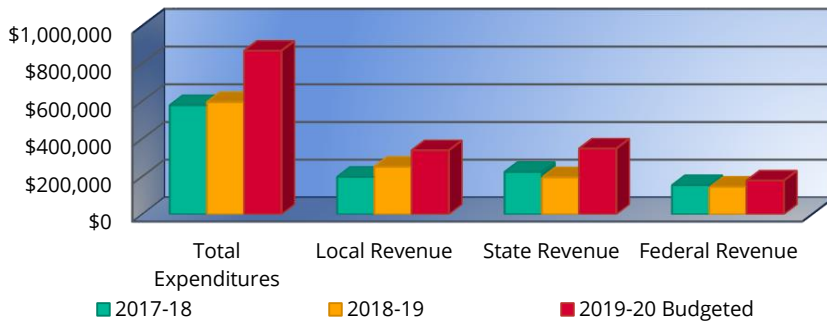
School Year: 2020



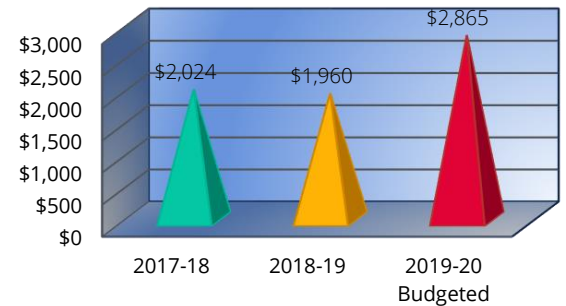
## All Other Funds

	2017-18	2018-19	2019-20 Budgeted
<b>*Total Expenditures</b>	<b>\$578,992</b>	<b>\$595,751</b>	<b>\$868,184</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,024</b>	<b>\$1,960</b>	<b>\$2,865</b>
Local Revenue	\$199,181	\$252,268	\$339,851
State Revenue	\$225,026	\$196,775	\$348,946
Federal Revenue	\$154,785	\$146,708	\$179,387

Total Expenditures



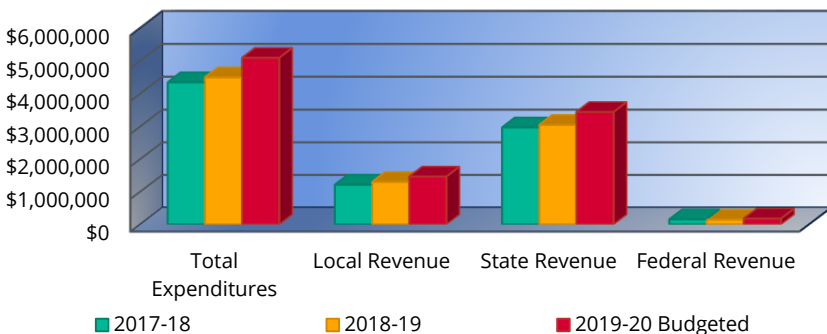
Total Expenditures per Pupil



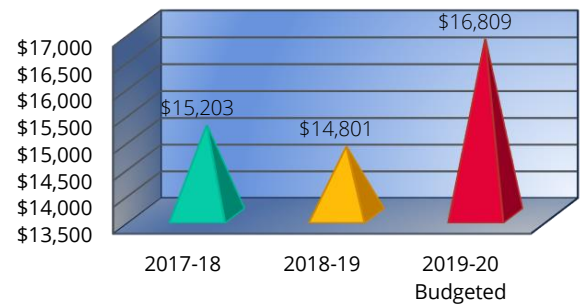
## Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
<b>*Total Expenditures</b>	<b>\$4,348,160</b>	<b>\$4,499,392</b>	<b>\$5,092,984</b>
<b>Total Expenditures per Pupil</b>	<b>\$15,203</b>	<b>\$14,801</b>	<b>\$16,809</b>
Local Revenue	\$1,218,229	\$1,300,688	\$1,467,391
State Revenue	\$2,975,146	\$3,051,996	\$3,446,206
Federal Revenue	\$154,785	\$146,708	\$179,387

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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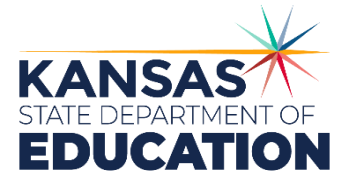
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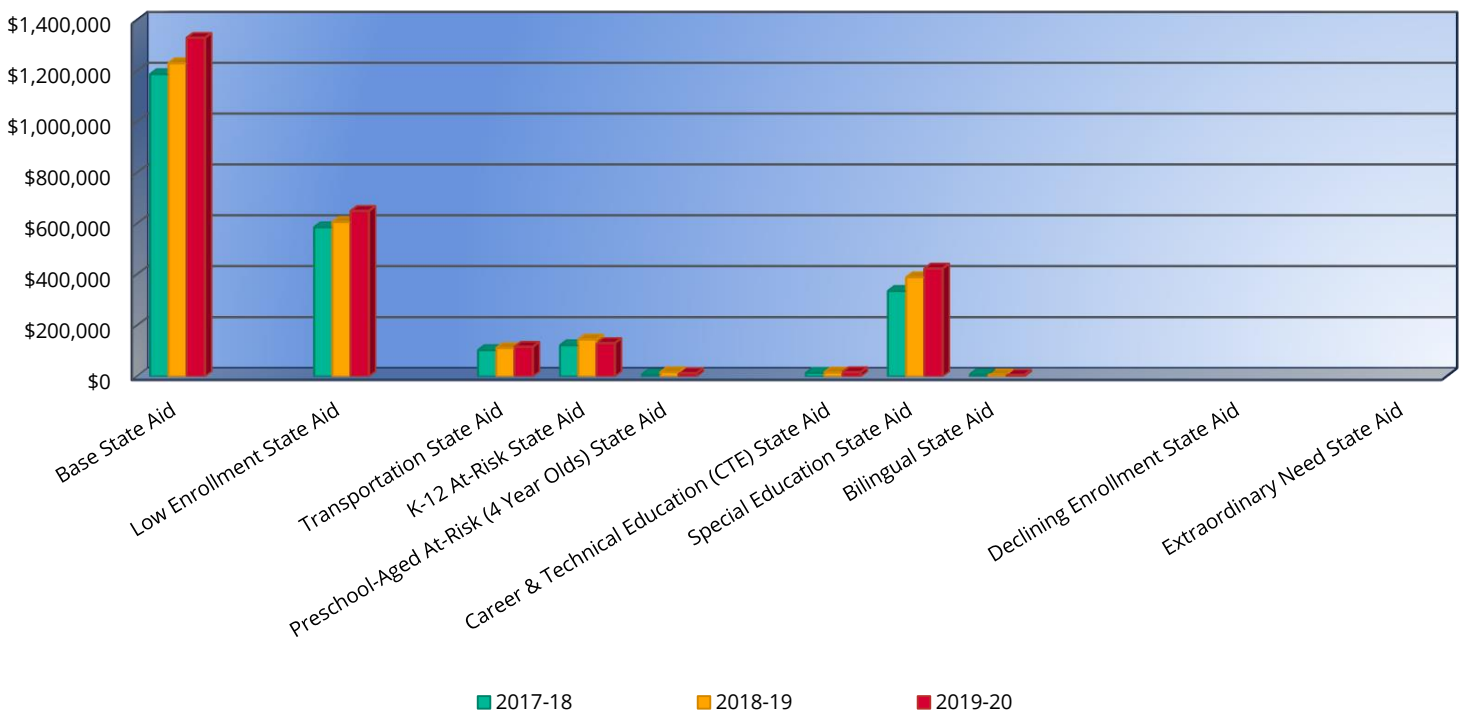
County Name: Gove

School Year: 2020



## State Aid

	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$1,187,779	\$1,230,758	\$1,330,800
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$584,876	\$605,591	\$649,430
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$103,355	\$111,206	\$116,223
K-12 At-Risk State Aid	\$122,183	\$144,942	\$130,862
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$8,012	\$16,660	\$13,308
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$14,021	\$15,411	\$16,857
Special Education State Aid	\$334,886	\$388,572	\$422,864
Bilingual State Aid	\$8,012	\$7,914	\$6,654
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$0	\$0
Extraordinary Need State Aid	\$0	N/A	N/A



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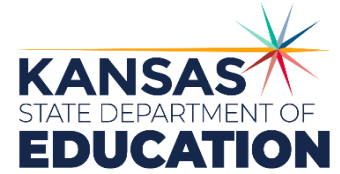
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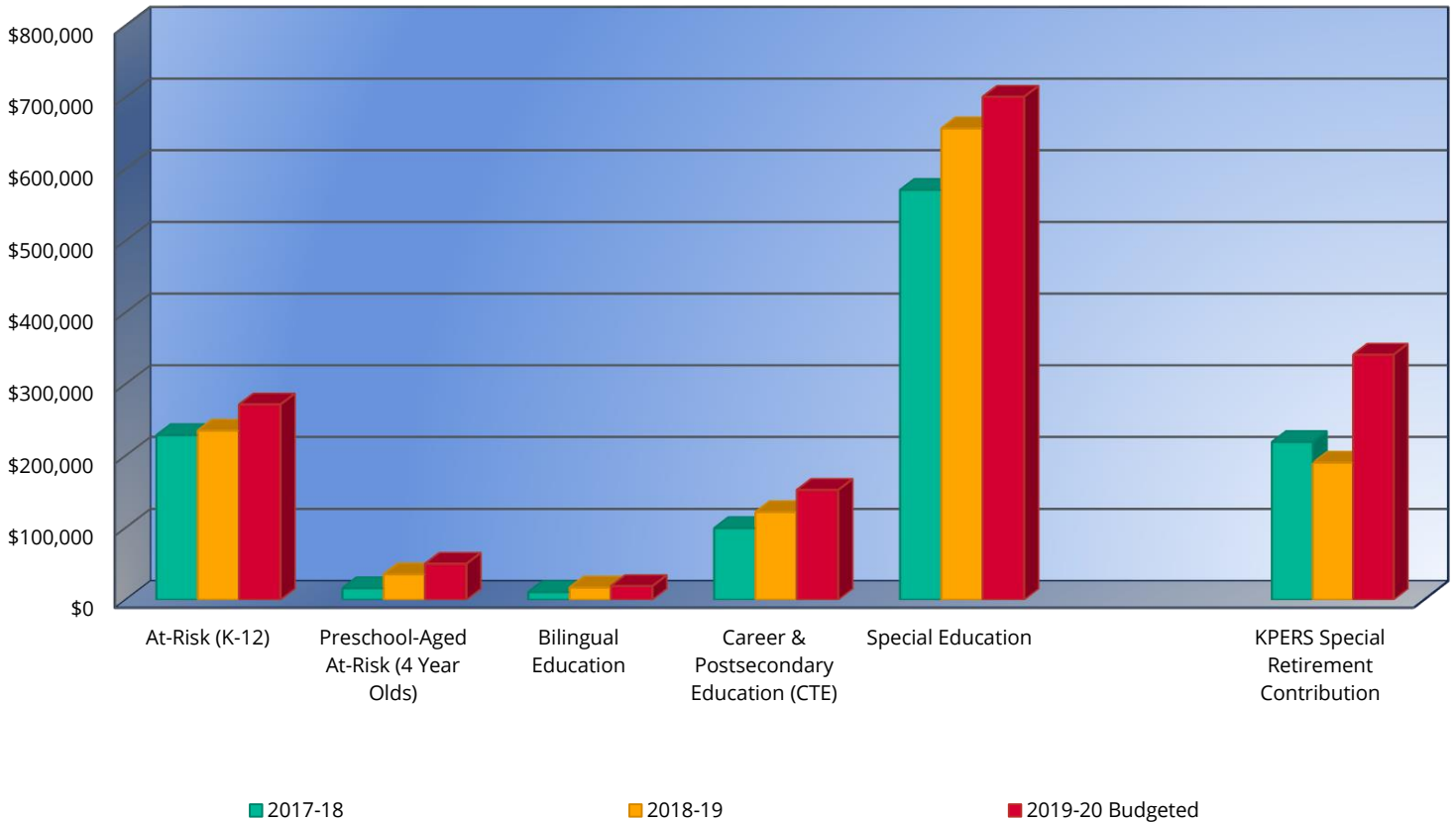
County Name: Gove

School Year: 2020



## Total Expenditures of Selected Funds

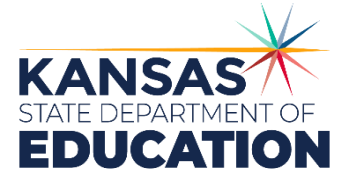
	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$228,560	\$235,000	\$271,500
Preschool-Aged At-Risk (4 Year Olds) - 11	\$16,000	\$35,328	\$50,000
Bilingual Education - 14	\$10,727	\$17,000	\$19,000
Career & Postsecondary Education (CTE) - 34	\$99,379	\$121,615	\$152,414
Special Education - 30	\$570,792	\$656,726	\$700,731
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$219,050	\$190,202	\$340,886



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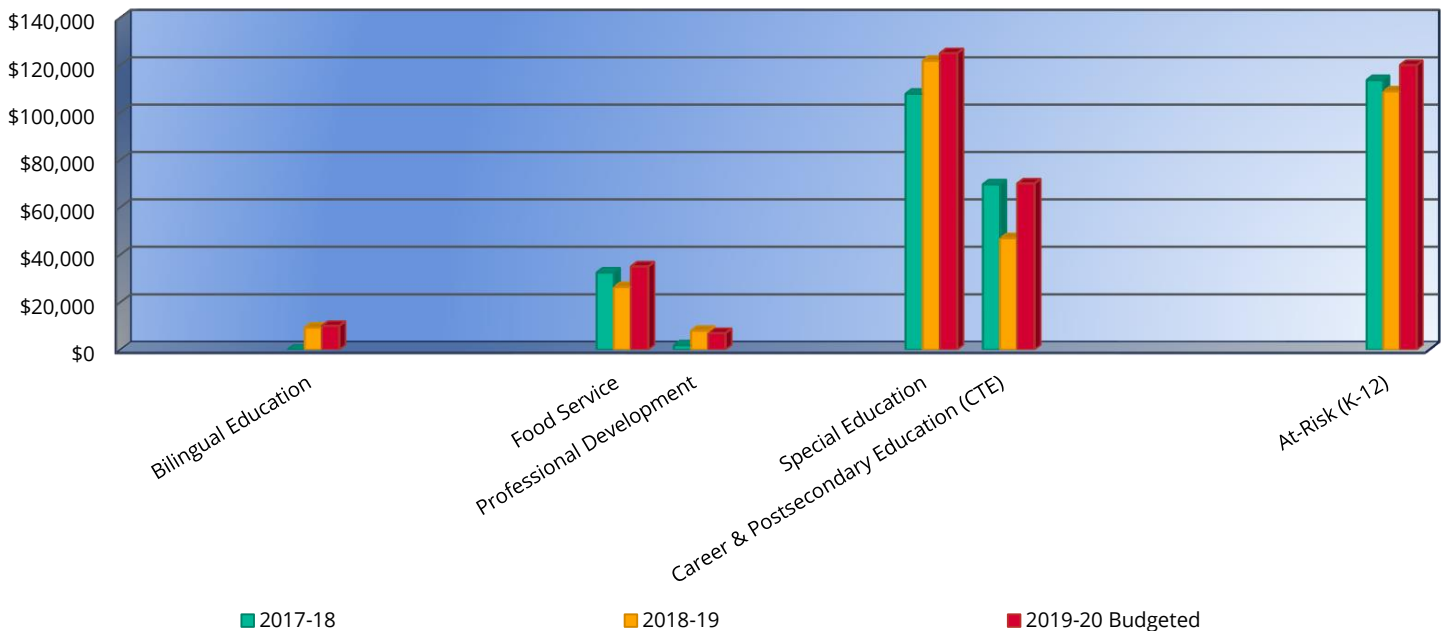
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USD #: D0293  
 USD Name: Quinter Public Schools  
 County Name: Gove  
 School Year: 2020



## Supplemental General (08) Transfers

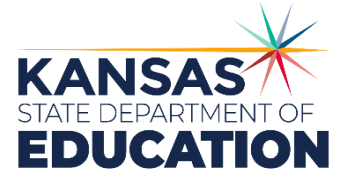
	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$9,264	\$10,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$32,426	\$26,355	\$35,000
Professional Development - 26	\$1,836	\$7,956	\$6,973
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$107,867	\$121,845	\$125,017
Career & Postsecondary Education (CTE) - 34	\$69,591	\$46,853	\$70,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$113,682	\$108,899	\$120,000



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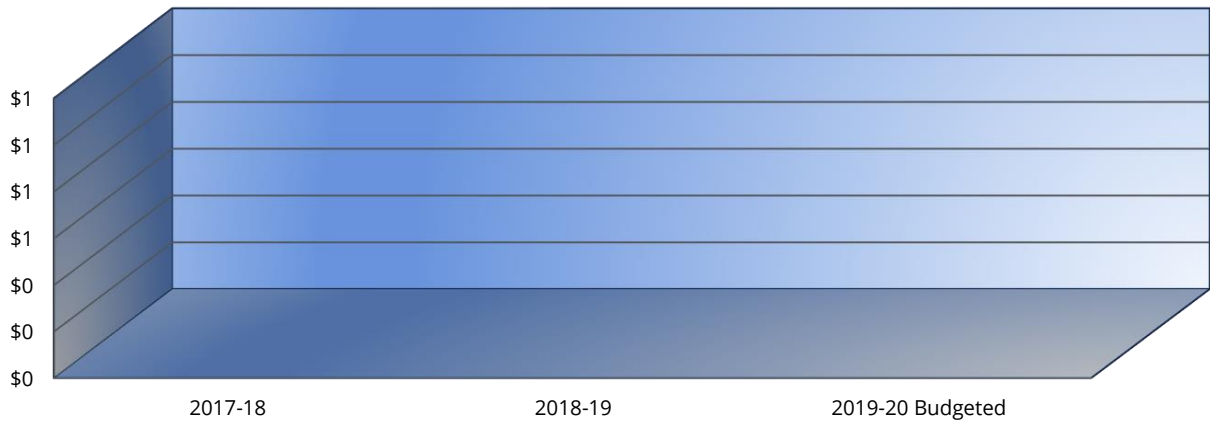
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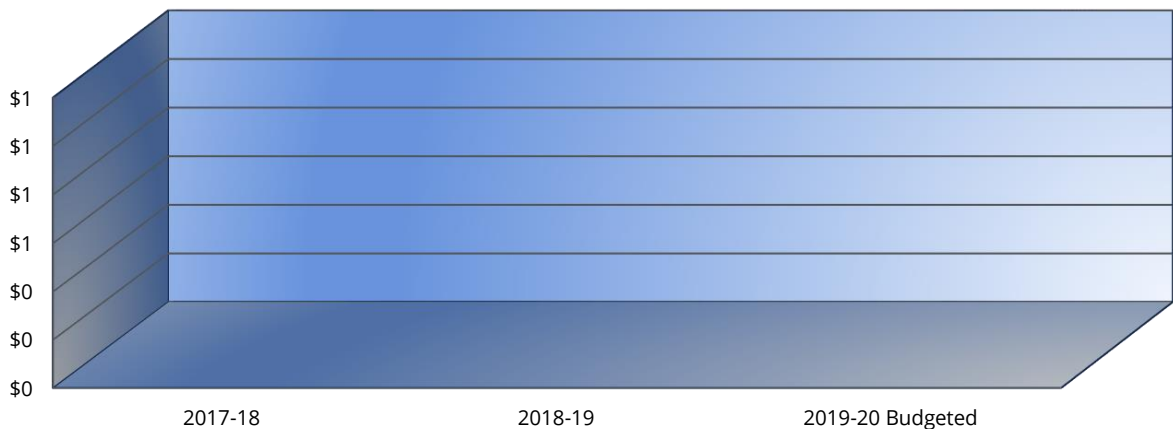
## Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019	\$0		



## General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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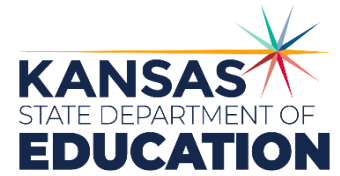
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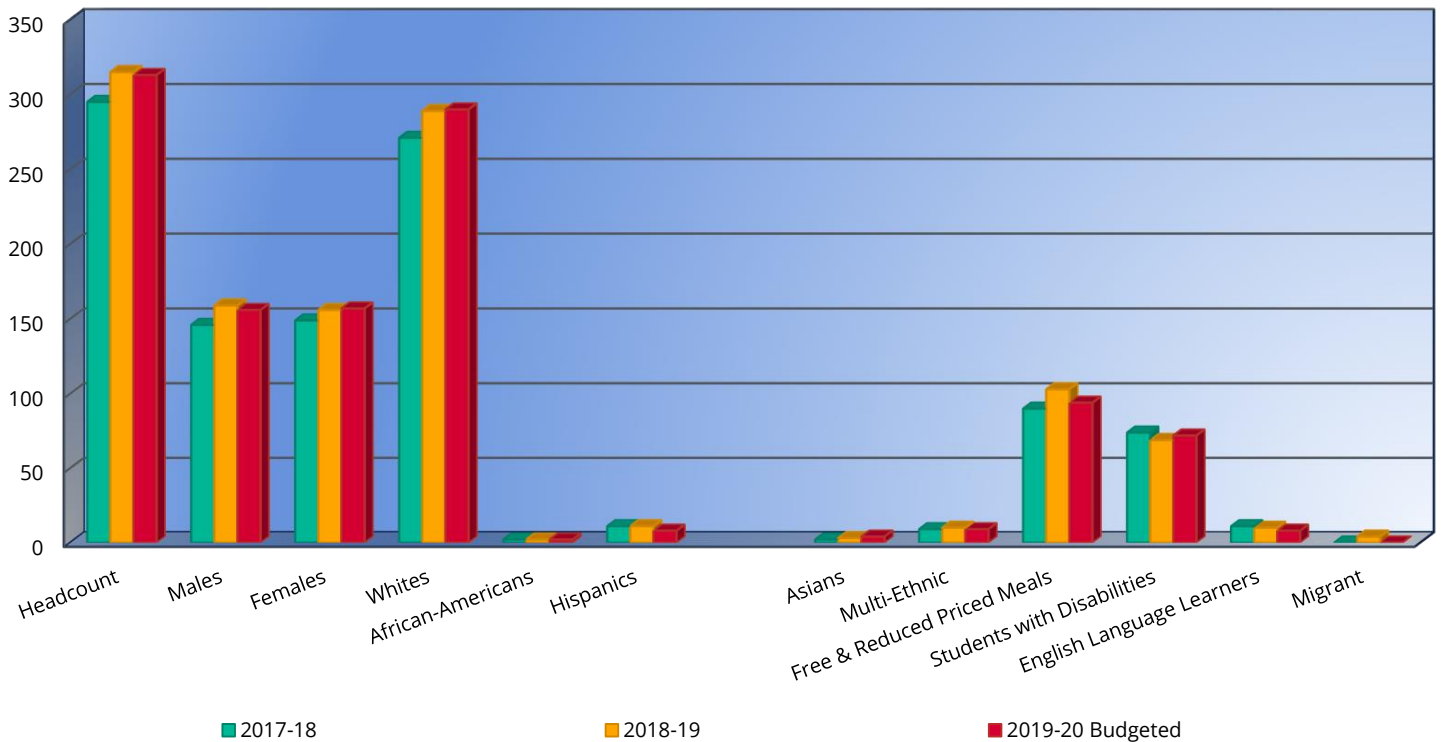
County Name: Gove

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## Demographic Headcount<sup>1</sup>

	2017-18	2018-19	2019-20 Budgeted
Headcount	295	315	313
Males	146	159	156
Females	149	156	157
Whites	271	289	290
African-Americans	2	2	2
Hispanics	11	11	8
American Indian or Alaska Natives	0	0	0
Asians	2	3	4
Multi-Ethnic	9	10	9
Free & Reduced Priced Meals	90	103	94
Students with Disabilities	74	69	72
English Language Learners	11	10	8
Migrant*	0	4	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.